

CERTIFICATE - CITY OF EVEREST, Kansas 2010 Budget

To the Clerk of Brown County, State of Kansas  
We, the undersigned officers of  
CITY OF EVEREST

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)  
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2009 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2010		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
General	12-101a	4	103,750	36,984
Spec. Fire and Police	12-11a03	5	6,200	5,085
Library	12-1220	6	8,000	6,575
City Hall	12-101a	7	1,000	0
Special Highway	12-101a	8	13,477	0
Trash Collection	12-2104	9	15,000	0
Water and Sewer	12-630a	10	45,000	0
Total			192,427	48,644
Hearing Notice/Budget Summary		11		
Publication				
Charters/Election Questions				
Final Assessed Valuation				
State Use Only:		Assisted by:		
Received _____		James T Scherer, CPA		
Reviewed by _____		109 South Sixth		
Follow-up: Yes ___ No ___		Hiawatha, KS 66434		
		785-742-2531		
Attest: _____, 2009	(If not assisted so state)			
County Clerk		Governing Body		

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1.	Total tax levy amount in 2009 budget	38,974
2.	Debt service levy in 2009 budget	0
3.	Tax levy excluding debt service (1 - 2)	38,974
2009 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2009	12,517
5.	Increase in personal property for 2009	
5a.	Personal property 2009	28,682
5b.	Personal property 2008	33,495
5c.	Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6.	Valuation of annexed territory for 2009	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2009	0
8.	Total valuation adjustment (4 + 5c + 6d + 7)	12,517
9.	Total estimated valuation July 1, 2009	1,403,884
10.	Total valuation less valuation adjustment (9 - 8)	1,391,367
11.	Factor for increase (8 divided by 10)	.00900
12.	Amount of increase (11 times 3)	351
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	39,325
14.	Debt service levy in this 2010 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	39,325

If the 2010 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M	Slider
				Veh Tax	
General	27,357	5,648	98	234	0
Spec. Fire and Police	5,099	1,053	18	44	0
Library	6,518	1,346	23	56	0
	38,974	8,047	139	334	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	60,468	55,245	22,786
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	23,522	27,000	0
Motor Vehicle Tax	2,903	4,791	5,648
Rec Vehicle Tax	85	150	98
16/20M Vehicle Tax	125	100	234
Sales Tax	24,816	15,000	21,000
Franchise Fees	17,591	12,000	17,000
Licenses and Permits	374	0	0
Interest Income	1,729	500	0
Gifts and Donations	17,333	0	0
Reimbursed Expenses	3,972	0	0
<b>Total Receipts</b>	92,450	59,541	43,980
<b>Resources Available</b>	152,918	114,786	66,766
<b>Expenditures</b>			
General Government	47,550	40,000	52,750
PAYROLL TAXES	11,971	10,000	13,000
Contractual Services	23,700	0	0
Capital Outlay	0	15,000	20,000
	35,671	25,000	33,000
Streets	7,512	20,000	10,000
Street Lights	6,940	7,000	8,000
<b>Total Expenditures</b>	97,673	92,000	103,750
Unencumbered Cash Balance, Dec. 31	55,245	22,786	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			103,750
Tax Required			36,984
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>36,984</b>

CITY OF EVEREST  
Spec. Fire and Police

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	4,940	5,099	0
Motor Vehicle Tax	1,129	1,045	1,053
Rec Vehicle Tax	33	22	18
16/20M Vehicle Tax	49	34	44
<b>Total Receipts</b>	6,151	6,200	1,115
<b>Resources Available</b>	6,151	6,200	1,115
<b>Expenditures</b>			
Fire	6,151	6,200	6,200
<b>Total Expenditures</b>	6,151	6,200	6,200
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			6,200
Tax Required			5,085
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>5,085</b>

CITY OF EVEREST  
Library

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	6,094	6,518	0
Motor Vehicle Tax	1,551	1,304	1,346
Rec Vehicle Tax	45	27	23
16/20M Vehicle Tax	67	42	56
<b>Total Receipts</b>	7,757	7,891	1,425
<b>Resources Available</b>	7,757	7,891	1,425
<b>Expenditures</b>			
Library	7,757	7,891	8,000
<b>Total Expenditures</b>	7,757	7,891	8,000
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			8,000
Tax Required			6,575
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>6,575</b>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Rents	400	1,000	1,000
<b>Total Receipts</b>	400	1,000	1,000
<b>Resources Available</b>	400	1,000	1,000
<b>Expenditures</b>			
General Government                      Contractual Services	400	1,000	1,000
	400	1,000	1,000
<b>Total Expenditures</b>	400	1,000	1,000
Unencumbered Cash Balance, Dec. 31	0	0	0

CITY OF EVEREST  
Special Highway

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	1,592	5,477	4,477
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
State Motor Fuels Tax	8,690	9,000	9,000
<b>Total Receipts</b>	8,690	9,000	9,000
<b>Resources Available</b>	10,282	14,477	13,477
<b>Expenditures</b>			
Streets	4,805	10,000	13,477
<b>Total Expenditures</b>	4,805	10,000	13,477
Unencumbered Cash Balance, Dec. 31	5,477	4,477	0



CITY OF EVEREST  
Trash Collection

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	2,664	4,797	4,797
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Trash Service Fees	12,749	15,000	15,000
<b>Total Receipts</b>	12,749	15,000	15,000
<b>Resources Available</b>	15,413	19,797	19,797
<b>Expenditures</b>			
Trash Utility			
Contractual Services	4,800	5,000	5,000
Materials and Supplies	5,816	10,000	10,000
	10,616	15,000	15,000
<b>Total Expenditures</b>	10,616	15,000	15,000
Unencumbered Cash Balance, Dec. 31	4,797	4,797	4,797

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	12,875	21,225	26,225
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Charges for Services	39,332	45,000	45,000
<b>Total Receipts</b>	39,332	45,000	45,000
<b>Resources Available</b>	52,207	66,225	71,225
<b>Expenditures</b>			
Water Utility	25,879	30,000	35,000
Capital Outlay	5,103	10,000	10,000
	5,103	10,000	10,000
<b>Total Expenditures</b>	30,982	40,000	45,000
Unencumbered Cash Balance, Dec. 31	21,225	26,225	26,225

NOTICE OF HEARING 2010 Budget

The governing body of CITY OF EVEREST will meet on the  
5th day of August, 2009 at 6:45 pm at

Northfield Village Meeting Room for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at City Hall  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish  
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year	Actual	Current Year	Actual	Amount of		Est
	Actual	Tax	Estimate of	Tax	2009 Ad	Tax	
	Expenditures	Rate	Expenditures	Rate	Expenditures	Valorem Tax	Rate
General	97,673	14.919	92,000	18.644	103,750	36,984	26.344
Spec. Fire and Police	6,151	3.253	6,200	3.475	6,200	5,085	3.622
Library	7,757	4.061	7,891	4.442	8,000	6,575	4.683
City Hall	400		1,000		1,000	0	.000
Special Highway	4,805		10,000		13,477	0	.000
Trash Collection	10,616		15,000		15,000	0	.000
Water and Sewer	30,982		40,000		45,000	0	.000
Totals	158,384	22.233	172,091	26.561	192,427	48,644	34.649
Less: Transfers	0		0		0		
Net Expenditures	158,384		172,091		192,427		
Total Tax Levied	34,098		38,974				
Assessed Valuation		1,553,178		1,467,304		1,403,884	

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk